

**EXHIBIT A
(GENERAL APPROPRIATION RESOLUTION)
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION - HANCOCK PUBLIC SCHOOLS
2017-2018 BUDGETS**

RESOLVED, that this resolution shall be the general appropriations of the Hancock Public Schools for the fiscal year 2017-2018; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Hancock Public Schools. The millage rate for General Operating is 18.0000 mills and for Debt Retirement 9.60 levied on property within the Hancock Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Operating Fund** of the Hancock Public Schools for fiscal year 2017-2018 is as follows:

Revenue	
Local	\$1,342,542
Intermediate	\$8,949
State	\$4,953,386
Federal	\$113,313
Incoming Transfers and Other Transactions	<u>\$48,070</u>
Total Revenues	\$6,466,260

Fund Balance, July 1, 2017	\$289,738
Less Appropriated Fund Balance	\$0

Fund Balance Available to appropriate	<u>\$289,738</u>
Total Available to appropriate	\$6,755,998

BE IT FURTHER RESOLVED, that \$6,460,391 of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$3,889,432
Added Needs	\$565,763
Support Services:	
Pupil	\$119,236
Instructional Staff	\$19,316
General Administration	\$247,198
School Administration	\$417,753
Business	\$96,300
Operation/Maintenance	\$625,253
Pupil Transportation	\$225,000
Technology	\$81,500
Community Services	\$64,488
Capital Outlay	\$0
Outgoing Transfers & Other Transactions	<u>\$109,152</u>
Total Appropriated	\$6,460,391

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** of the Hancock Public Schools for the fiscal year 2017-2018 is as follows:

Revenue	
Local	\$1,673,538
Intermediate	\$0
State	\$0
Federal	\$0
Incoming Transfers and Other Transactions	<u>\$0</u>
Total Revenues	\$1,673,538

Fund Balance, July 1, 2017	\$287,380
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$287,380</u>
Total Available to Appropriate	\$1,960,918

BE IT FURTHER RESOLVED, that \$1,685,553 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Principal/interest	<u>\$1,685,553</u>
Total Appropriated	\$1,685,553

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Service Fund** of the Hancock Public Schools for fiscal year 2017-2018 is as follows:

Revenue	
Local	\$125,000
Intermediate	\$0
State	\$12,000
Federal	\$150,000
Incoming Transfers and Other Transactions	<u>\$0</u>
Total Revenues	\$287,000

Fund Balance, July 1, 2017	\$0
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$0</u>
Total Available to Appropriate	\$287,000

BE IT FURTHER RESOLVED, that **\$287,000** of the total available to appropriate in the **School Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	<u>\$275,000</u>
Total Appropriated	\$275,000

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IF FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2017.