

**EXHIBIT A
(GENERAL APPROPRIATION RESOLUTION)
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION - HANCOCK PUBLIC SCHOOLS
2020-2021 BUDGETS**

RESOLVED, that this resolution shall be the general appropriations of the Hancock Public Schools for the fiscal year 2020-2021; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Hancock Public Schools. The millage rate for General Operating is 18.0000 mills and for the Debt Retirement 8.95 mills levied on property within the Hancock Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Operating Fund** of the Hancock Public Schools for fiscal year 2020-2021 is as follows:

Revenue	
Local	\$1,302,547
Intermediate	\$10,000
State	\$4,563,249
Federal	\$263,000
Incoming Transfers and Other Transactions	<u>\$36,000</u>
Total Revenues	\$6,174,796

Fund Balance, July 1, 2020	\$654,484
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$654,484</u>
Total Available to Appropriate	\$6,829,280

BE IT FURTHER RESOLVED, that \$6,336,759 of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$3,483,163
Added Needs	\$601,356
Support Services:	
Pupil	\$91,464
Instructional Staff	\$76,200
General Administration	\$292,862
School Administration	\$532,384
Business	\$97,521
Operation/Maintenance	\$669,957
Pupil Transportation	\$249,000
Technology	\$103,350
Community Services	\$0
Capital Outlay	\$0
Outgoing Transfers & Other Transactions	<u>\$139,502</u>
Total Appropriated	\$6,336,759

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** of the Hancock Public Schools for the fiscal year 2020-2021 is as follows:

Revenue	
Local	\$1,722,056
Intermediate	\$0
State	\$0
Federal	\$0
Incoming Transfers and Other Transactions	<u>\$0</u>
Total Revenues	\$1,722,056

Fund Balance, July 1, 2020	\$257,115
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$257,115</u>
Total Available to Appropriate	\$1,979,171

BE IT FURTHER RESOLVED, that \$1,735,970 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Principal/interest	<u>\$1,735,970</u>
Total Appropriated	\$1,735,970

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Service Fund** of the Hancock Public Schools for fiscal year 2020-2021 is as follows:

Revenue	
Local	\$120,000
Intermediate	\$0
State	\$12,000
Federal	\$140,000
Incoming Transfers and Other Transactions	<u>\$0</u>
Total Revenues	\$272,000

Fund Balance, July 1, 2020	\$27,877
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$27,877</u>
Total Available to Appropriate	\$299,877

BE IT FURTHER RESOLVED, that **\$254,792** of the total available to appropriate in the **School Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	<u>\$254,792</u>
Total Appropriated	\$254,792

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IF FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2020.