

**EXHIBIT A
(GENERAL APPROPRIATION RESOLUTION)
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION - HANCOCK PUBLIC SCHOOLS
2024-2025 BUDGETS**

RESOLVED, that this resolution shall be the general appropriations of the Hancock Public Schools for the fiscal year 2024-2025; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Hancock Public Schools. The millage rate for General Operating is 18.0000 mills and for the Debt Retirement 5.2500 mills levied on property within the Hancock Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Operating Fund** of the Hancock Public Schools for fiscal year 2024-2025 is as follows:

Revenue	
Local	\$1,733,509
Intermediate	\$0
State	\$5,297,067
Federal	\$124,508
Incoming Transfers and Other Transactions	<u>\$79,675</u>
Total Revenues	\$7,234,759

Fund Balance, July 1, 2024	\$862,000
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$862,000</u>
Total Available to Appropriate	\$8,096,759

BE IT FURTHER RESOLVED, that \$7,391,970 of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$3,983,129
Added Needs	\$581,044
Support Services:	
Pupil	\$212,937
Instructional Staff	\$89,100
General Administration	\$331,367
School Administration	\$505,987
Business	\$108,746
Operation/Maintenance	\$862,513
Pupil Transportation	\$300,000
Technology	\$106,250
Community Services	\$85,250
Capital Outlay	\$0
Outgoing Transfers & Other Transactions	<u>\$161,791</u>
Total Appropriated	\$7,328,114

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** of the Hancock Public Schools for the fiscal year 2024-2025 is as follows:

Revenue	
Local	\$1,286,413
Intermediate	\$0
State	\$0
Federal	\$0
Incoming Transfers and Other Transactions	<u>\$0</u>
Total Revenues	\$1,286,413

Fund Balance, July 1, 2024	\$289,158
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$289,158</u>
Total Available to Appropriate	\$1,575,571

BE IT FURTHER RESOLVED, that \$1,218,404 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Principal/interest	<u>\$1,291,108</u>
Total Appropriated	\$1,291,108

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Service Fund** of the Hancock Public Schools for fiscal year 2024-2025 is as follows:

Revenue	
Local	\$75,000
Intermediate	\$0
State	\$100,000
Federal	\$300,000
Incoming Transfers and Other Transactions	<u>\$0</u>
Total Revenues	\$475,000

Fund Balance, July 1, 2024	\$169,420
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$169,420</u>
Total Available to Appropriate	\$644,420

BE IT FURTHER RESOLVED, that **\$644,420** of the total available to appropriate in the **School Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures

Food Service

\$450,000

Total Appropriated

\$450,000

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IF FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2024.