

EXHIBIT A
(GENERAL APPROPRIATION RESOLUTION)
RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION - HANCOCK PUBLIC SCHOOLS
2025-2026 BUDGETS

RESOLVED, that this resolution shall be the general appropriations of the Hancock Public Schools for the fiscal year 2025-2026; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Hancock Public Schools. The millage rate for General Operating is 18.0000 mills and for the Debt Retirement 5.25 mills levied on property within the Hancock Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **General Operating Fund** of the Hancock Public Schools for fiscal year 2025-2026 is as follows:

Revenue	
Local	\$1,843,600
Intermediate	\$0
State	\$5,045,853
Federal	\$140,062
Incoming Transfers and Other Transactions	<u>\$114,675</u>
Total Revenues	\$7,144,190

Fund Balance, July 1, 2025	\$802,953
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$802,953</u>
Total Available to Appropriate	\$7,947,143

BE IT FURTHER RESOLVED, that \$7,314,893 of the total available to appropriate in the **General Education Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$3,988,176
Added Needs	\$559,730
Support Services:	
Pupil	\$218,968
Instructional Staff	\$103,707
General Administration	\$330,301
School Administration	\$499,812
Business	\$113,246
Operation/Maintenance	\$852,882
Pupil Transportation	\$325,000
Technology	\$126,250
Community Services	\$0
Capital Outlay	\$0
Outgoing Transfers & Other Transactions	<u>\$196,821</u>
Total Appropriated	\$7,314,893

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **Debt Retirement Fund** of the Hancock Public Schools for the fiscal year 2025-2026 is as follows:

Revenue	
Local	\$1,381,091
Intermediate	\$0
State	\$0
Federal	\$0
Incoming Transfers and Other Transactions	<u>\$0</u>
Total Revenues	\$1,381,091

Fund Balance, July 1, 2025	\$285,943
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$285,943</u>
Total Available to Appropriate	\$1,667,034

BE IT FURTHER RESOLVED, that \$1,321,875 of the total available to appropriate in the **Debt Retirement Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Principal/interest	<u>\$1,321,875</u>
Total Appropriated	\$1,321,875

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **School Service Fund** of the Hancock Public Schools for fiscal year 2025-2026 is as follows:

Revenue	
Local	\$60,000
Intermediate	\$0
State	\$75,000
Federal	\$300,000
Incoming Transfers and Other Transactions	<u>\$0</u>
Total Revenues	\$435,000

Fund Balance, July 1, 2025	\$251,707
Less Appropriated Fund Balance	\$0

Fund Balance Available to Appropriate	<u>\$251,707</u>
Total Available to Appropriate	\$686,707

BE IT FURTHER RESOLVED, that **\$450,000** of the total available to appropriate in the **School Service Fund** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Food Service	<u>\$450,000</u>
Total Appropriated	\$450,000

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IF FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. This appropriation resolution is to take effect on July 1, 2025.